



Budget based on lifecycle GL 20030-6020, 20030-8002	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Switches				\$154,989.84	\$165,015.80	\$158,619.09
Network Eq		\$68,682.79	\$79,046.19	\$58,413.74	\$72,240.93	\$38,511.21
Servers	\$86,445.99	\$71,406.50	\$74,218.80	\$38,988.26	\$40,988.26	\$40,988.26
Backup & Storage	\$81,630.16	\$81,630.16	\$81,630.16	\$81,630.16	\$81,630.16	
UPS	\$14,800.00	\$29,400.00	\$25,400.00	\$11,534.00	\$15,000.00	
Computer Labs	\$36,424.13	\$36,424.13	\$36,424.13	\$36,424.13	\$36,424.13	\$36,424.13
Staff Faculty Devices	\$61,521.06	\$61,521.06	\$61,521.06	\$61,521.06	\$61,521.06	\$61,521.06
Instructional Tech	\$49,454.04	\$49,454.04	\$49,454.04	\$49,454.04	\$49,454.04	\$49,454.04
Phone system						
Totals:	\$330,275.37	\$398,518.67	\$407,694.37	\$492,955.22	\$522,274.37	\$385,517.79

Proposed Budget GL 20030-6020, 20030-8002	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Switches				\$154,989.84	\$165,015.80	\$158,619.09
Network Eq		\$68,682.79	\$79,046.19	\$58,413.74	\$72,240.93	\$38,511.21
Servers	\$86,445.99	\$71,406.50	\$74,218.80	\$38,988.26	\$40,988.26	\$40,988.26
Backup & Storage	\$81,630.16	\$81,630.16	\$81,630.16	\$81,630.16	\$81,630.16	
UPS	\$14,800.00	\$29,400.00	\$25,400.00	\$11,534.00	\$15,000.00	
Computer Labs	\$36,424.13	\$36,424.13	\$36,424.13	\$36,424.13	\$36,424.13	\$36,424.13
Staff Faculty Devices	\$61,521.06	\$61,521.06	\$61,521.06	\$61,521.06	\$61,521.06	\$61,521.06
Instructional Tech	\$49,454.04	\$49,454.04	\$49,454.04	\$49,454.04	\$49,454.04	
Phone System						
Totals:	\$330,275.37	\$398,518.67	\$407,694.37	\$492,955.22	\$522,274.37	\$336,063.74