



Non-Degree-Granting Department Assessment Plan Financial Aid

Assessment Year 2023

Goal	Mission & Strategic Plan Alignment	Measures/ Data Sources	Evidence (Target/Benchmark)
<p>Goal #1 Financial Education</p> <p>To alleviate the burden of debt upon graduation, assistance is provided to students in obtaining financial aid through scholarships and donors.</p>	<p>Mission: Overcome the social, cultural, economic and geographic barriers that limit access to higher education.</p> <p>SP: 1 & 5</p>	<ul style="list-style-type: none"> • PowerFaid reports 	<ul style="list-style-type: none"> • 60% receive institutional/outside scholarships
<p>Goal #2 Community Success</p> <p>To collaborate with the Admissions department in facilitating Future Eagle Day and similar events that necessitate financial aid support, while implementing a systematic approach to track the sources of assistance sought by individuals, enabling effective management of support resources.</p>	<p>Mission: Overcome the social, cultural, economic and geographic barriers that limit access to higher education.</p> <p>SP: 1 & 5</p>	<ul style="list-style-type: none"> • Communication with Admissions (salesforce report) • Communication with HS Counselor 	<ul style="list-style-type: none"> • Host/participating in 5 events to aid students in completing FAFSA/WAFSA, etc. for financial aid.
<p>Goal #3 Student Success</p> <p>To collaborate with advisors and the registrar's office to ensure students are enrolled in the essential courses required, thus preventing the premature depletion of their financial aid before graduation.</p>	<p>Mission: Overcome the social, cultural, economic and geographic barriers that limit access to higher education.</p> <p>SP: 1 & 5</p>	<ul style="list-style-type: none"> • Ineligible hours report 	<ul style="list-style-type: none"> • Less than 100 students on the ineligible hours list.

Assessment Schedule

Goal	When data collected & by whom	When data reviewed & by whom
Goal #1	• 2-5x per term – Financial Aid Department	2-5x per term – Financial Aid Department
Goal #2	• Fall term – Financial Aid Department	Fall term – Financial Aid Department
Goal #3	• 3X a term (spring/fall) Dianne/Registrar	3X a term (spring/fall) Dianne/Registrar

Information Sharing

Results and Analysis will be shared with the following:

- Auditors
- Government
- State
- ICW
- Business Office
- Admissions
- Advancement
- President's Office